



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 396.60 |
| EO administration & stationery expense | 317.48 |
| ICT & telecommunications expense | 1,519.26 |
| Postage expense | 3,241.80 |
| Advertising, printing & communication expense | 9,916.24 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 15,391.38 |

Certified by Member