



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	4,294.34
EO facilities, maintenance & cleaning expense	1,759.55
EO administration & stationery expense	685.23
ICT & telecommunications expense	629.02
Postage expense	6,634.98
Advertising, printing & communication expense	7,553.73
Professional development expense	-
Other expenses	191.27
Travel & Accomodation	-
Total	21,748.12

Certified by Member