



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Batchelor - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	118.69
EO administration & stationery expense	1,764.55
ICT & telecommunications expense	-16.30
Postage expense	-
Advertising, printing & communication expense	1,224.26
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
<b>Total</b>	<b>3,214.40</b>

Taken as Certified