



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	7,422.68
EO facilities, maintenance & cleaning expense	560.00
EO administration & stationery expense	488.06
ICT & telecommunications expense	280.55
Postage expense	134.55
Advertising, printing & communication expense	4,171.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,057.15

Certified by Member