



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wilson B - Narre Warren North**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	495.00
EO facilities, maintenance & cleaning expense	1,829.55
EO administration & stationery expense	4,849.20
ICT & telecommunications expense	-
Postage expense	4,578.65
Advertising, printing & communication expense	8,846.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,598.70

Taken as Certified