



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Haylett - Ripon**  
For the quarter ending in: **March**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	270.00
EO administration & stationery expense	2,677.43
ICT & telecommunications expense	70.39
Postage expense	440.92
Advertising, printing & communication expense	5,561.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>9,020.61</b>

Taken as Certified