



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crewther - Mornington**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,159.87
EO administration & stationery expense	2,874.56
ICT & telecommunications expense	863.64
Postage expense	207.28
Advertising, printing & communication expense	6,723.72
Professional development expense	-
Other expenses	449.14
Travel & Accomodation	-
Total	13,278.21

Certified by Member