



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Berger - Southern Metro**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	65.10
EO facilities, maintenance & cleaning expense	1,067.07
EO administration & stationery expense	4,788.87
ICT & telecommunications expense	-1.62
Postage expense	-
Advertising, printing & communication expense	147.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,067.32

Taken as Certified