



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	45.45
EO administration & stationery expense	1,092.20
ICT & telecommunications expense	350.62
Postage expense	1,418.19
Advertising, printing & communication expense	34,532.82
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	37,439.28

Certified by Member