



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	949.62
EO facilities, maintenance & cleaning expense	627.00
EO administration & stationery expense	667.09
ICT & telecommunications expense	3,388.16
Postage expense	6,213.89
Advertising, printing & communication expense	16,287.29
Professional development expense	-
Other expenses	563.64
Travel & Accomodation	-
Total	28,696.69

Taken as Certified