



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	March
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	407.90
EO facilities, maintenance & cleaning expense	132.00
EO administration & stationery expense	2,132.75
ICT & telecommunications expense	138.15
Postage expense	5,087.65
Advertising, printing & communication expense	5,017.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,915.66</b>

Taken as Certified