



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood / Ringwood**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	9,916.11
EO facilities, maintenance & cleaning expense	1,900.74
EO administration & stationery expense	4,551.37
ICT & telecommunications expense	1,468.67
Postage expense	630.00
Advertising, printing & communication expense	2,171.33
Professional development expense	-
Other expenses	241.44
Travel & Accomodation	-
Total	20,879.66

Certified by Member