



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	2,677.50
EO facilities, maintenance & cleaning expense	710.00
EO administration & stationery expense	597.33
ICT & telecommunications expense	221.20
Postage expense	7,107.86
Advertising, printing & communication expense	10,620.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,934.30

Certified by Member