



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McIntosh - Eastern Vic
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	6,128.76
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	414.69
ICT & telecommunications expense	8.11
Postage expense	-
Advertising, printing & communication expense	2,032.39
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,583.95

Taken as Certified