



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	1,966.59
EO facilities, maintenance & cleaning expense	945.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,692.64
Postage expense	736.72
Advertising, printing & communication expense	15,844.80
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,185.75

Taken as Certified