



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	March
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	0.22
EO facilities, maintenance & cleaning expense	1,961.00
EO administration & stationery expense	-
ICT & telecommunications expense	262.80
Postage expense	742.04
Advertising, printing & communication expense	6,214.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>9,180.47</b>

Taken as Certified