



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	3,503.31
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	7,108.89
ICT & telecommunications expense	223.62
Postage expense	5,179.28
Advertising, printing & communication expense	10,223.38
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,438.48

Taken as Certified