



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-0.10
EO facilities, maintenance & cleaning expense	1,018.83
EO administration & stationery expense	484.72
ICT & telecommunications expense	2,086.72
Postage expense	533.52
Advertising, printing & communication expense	12,448.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,572.12

Certified by Member