



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	992.52
ICT & telecommunications expense	1,322.45
Postage expense	804.85
Advertising, printing & communication expense	4,318.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,878.27

Taken as Certified