



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-0.32
EO facilities, maintenance & cleaning expense	1,394.42
EO administration & stationery expense	951.90
ICT & telecommunications expense	-
Postage expense	472.47
Advertising, printing & communication expense	7,708.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,526.99

Certified by Member