



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grigorovitch - Kororoit**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	4,184.25
ICT & telecommunications expense	65.19
Postage expense	-
Advertising, printing & communication expense	15,831.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,800.92

Taken as Certified