



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vulin - Pakenham**  
For the quarter ending in: **March**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	6.26
EO facilities, maintenance & cleaning expense	35.00
EO administration & stationery expense	7,707.22
ICT & telecommunications expense	184.79
Postage expense	123.32
Advertising, printing & communication expense	5,628.00
Professional development expense	-
Other expenses	268.37
Travel & Accomodation	-
<b>Total</b>	<b>13,952.96</b>

Taken as Certified