



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	March
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,185.00
EO administration & stationery expense	4,051.54
ICT & telecommunications expense	781.87
Postage expense	6,118.77
Advertising, printing & communication expense	11,204.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,341.95</b>

Certified by Member