



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-0.29
EO facilities, maintenance & cleaning expense	1,050.00
EO administration & stationery expense	9,232.43
ICT & telecommunications expense	155.43
Postage expense	383.86
Advertising, printing & communication expense	681.44
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,502.87

Taken as Certified