



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|---------------------|
| Cost Centre/Member: | Mercurio - Hastings |
| For the quarter ending in: | March |
| Financial Year: | 22/23 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 92.73 |
| EO administration & stationery expense | 1,851.67 |
| ICT & telecommunications expense | - |
| Postage expense | 208.19 |
| Advertising, printing & communication expense | 10,975.49 |
| Professional development expense | - |
| Other expenses | 37.27 |
| Travel & Accomodation | - |
| Total | 13,165.35 |

Taken as Certified