



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	710.00
EO administration & stationery expense	2,984.18
ICT & telecommunications expense	236.05
Postage expense	5,200.94
Advertising, printing & communication expense	6,623.55
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	15,854.72

Taken as Certified