



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Read - Brunswick
For the quarter ending in:	March
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	2,510.64
EO facilities, maintenance & cleaning expense	333.00
EO administration & stationery expense	98.17
ICT & telecommunications expense	21.42
Postage expense	-
Advertising, printing & communication expense	1,026.82
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>3,990.05</b>

Taken as Certified