



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**  
For the quarter ending in: **March**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	794.88
EO facilities, maintenance & cleaning expense	1,411.71
EO administration & stationery expense	867.76
ICT & telecommunications expense	1,191.04
Postage expense	-
Advertising, printing & communication expense	2,745.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>7,011.10</b>

Taken as Certified