



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	3,079.95
ICT & telecommunications expense	1,705.96
Postage expense	1,128.93
Advertising, printing & communication expense	2,224.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,138.91

Certified by Member