



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-86.30
EO facilities, maintenance & cleaning expense	956.40
EO administration & stationery expense	1,311.41
ICT & telecommunications expense	48.99
Postage expense	5,224.37
Advertising, printing & communication expense	1,494.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,949.73

Certified by Member