



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	5,863.67
ICT & telecommunications expense	273.33
Postage expense	1,836.37
Advertising, printing & communication expense	3,930.00
Professional development expense	-
Other expenses	123.00
Travel & Accomodation	-
Total	12,026.37

Certified by Member