



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cleeland - Euroa
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	338.55
EO administration & stationery expense	6,438.55
ICT & telecommunications expense	136.86
Postage expense	325.43
Advertising, printing & communication expense	4,782.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,022.10

Taken as Certified