



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 1,589.40 |
| EO facilities, maintenance & cleaning expense | 405.00 |
| EO administration & stationery expense | 30.90 |
| ICT & telecommunications expense | 2,495.36 |
| Postage expense | - |
| Advertising, printing & communication expense | 24,187.68 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 28,708.34 |

Taken as Certified