



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	1,612.91
EO facilities, maintenance & cleaning expense	1,854.90
EO administration & stationery expense	2,051.57
ICT & telecommunications expense	224.99
Postage expense	545.46
Advertising, printing & communication expense	608.25
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,898.08

Certified by Member