



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	1,333.15
EO facilities, maintenance & cleaning expense	389.00
EO administration & stationery expense	595.00
ICT & telecommunications expense	409.01
Postage expense	723.22
Advertising, printing & communication expense	18,791.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,241.05

Taken as Certified