



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cianflone - Pascoe Vale**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	63.64
EO administration & stationery expense	1,014.86
ICT & telecommunications expense	-
Postage expense	-
Advertising, printing & communication expense	1,831.73
Professional development expense	-
Other expenses	434.10
Travel & Accomodation	-
Total	3,344.33

Taken as Certified