



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Payne - South-Eastern Metro**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,042.73
ICT & telecommunications expense	-
Postage expense	-
Advertising, printing & communication expense	4.06
Professional development expense	-
Other expenses	79.00
Travel & Accomodation	-
Total	2,125.79

Taken as Certified