



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-85.71
EO facilities, maintenance & cleaning expense	471.98
EO administration & stationery expense	2,490.81
ICT & telecommunications expense	2,007.69
Postage expense	-
Advertising, printing & communication expense	4,651.82
Professional development expense	-
Other expenses	437.69
Travel & Accomodation	-
Total	9,974.28

Certified by Member