



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor J - Bayswater**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	29.72
EO facilities, maintenance & cleaning expense	210.00
EO administration & stationery expense	62.73
ICT & telecommunications expense	106.99
Postage expense	5,626.80
Advertising, printing & communication expense	12,612.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,648.93

Certified by Member