



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**  
For the quarter ending in: **March**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	494.64
EO facilities, maintenance & cleaning expense	675.00
EO administration & stationery expense	9,213.02
ICT & telecommunications expense	889.71
Postage expense	8,121.94
Advertising, printing & communication expense	8,256.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>27,651.18</b>

Taken as Certified