



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-33.47
EO facilities, maintenance & cleaning expense	886.38
EO administration & stationery expense	259.02
ICT & telecommunications expense	563.07
Postage expense	1,109.43
Advertising, printing & communication expense	13,769.73
Professional development expense	-
Other expenses	29.38
Travel & Accomodation	-
Total	16,583.54

Taken as Certified