



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro / Albert Park**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-0.10
EO facilities, maintenance & cleaning expense	2,228.00
EO administration & stationery expense	38.42
ICT & telecommunications expense	172.32
Postage expense	-3,676.85
Advertising, printing & communication expense	351.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	-886.88

Taken as Certified