



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Keeffe - Shepparton**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	168.64
EO administration & stationery expense	2,284.94
ICT & telecommunications expense	21.21
Postage expense	93.82
Advertising, printing & communication expense	2,786.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,355.32

Taken as Certified