



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	5,589.29
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	6,949.09
ICT & telecommunications expense	182.11
Postage expense	300.00
Advertising, printing & communication expense	22.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,043.32

Taken as Certified