



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	360.83
EO facilities, maintenance & cleaning expense	5.50
EO administration & stationery expense	771.62
ICT & telecommunications expense	691.00
Postage expense	4.73
Advertising, printing & communication expense	1,363.70
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	3,197.38

Taken as Certified