



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,274.56
EO administration & stationery expense	1,283.00
ICT & telecommunications expense	1,946.79
Postage expense	3,938.29
Advertising, printing & communication expense	6,017.04
Professional development expense	-
Other expenses	125.00
Travel & Accomodation	-
Total	14,584.68

Taken as Certified