



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	3,827.78
EO facilities, maintenance & cleaning expense	1,028.40
EO administration & stationery expense	1,871.95
ICT & telecommunications expense	1,046.86
Postage expense	991.97
Advertising, printing & communication expense	13,230.37
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,997.33

Taken as Certified