



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	2,891.83
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,826.33
ICT & telecommunications expense	3,614.82
Postage expense	-3,314.39
Advertising, printing & communication expense	11,380.03
Professional development expense	-
Other expenses	2,310.07
Travel & Accomodation	-
Total	18,708.69

Taken as Certified