



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	2,737.68
EO facilities, maintenance & cleaning expense	1,270.00
EO administration & stationery expense	650.39
ICT & telecommunications expense	478.16
Postage expense	309.10
Advertising, printing & communication expense	1,873.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,318.60

Taken as Certified