



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	0.19
EO facilities, maintenance & cleaning expense	460.01
EO administration & stationery expense	-
ICT & telecommunications expense	568.79
Postage expense	1,023.91
Advertising, printing & communication expense	10,124.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,177.42

Taken as Certified